

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Mount Vernon

State: NY

PJ's Total HOME Allocation Received: \$12,081,367

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>28</div>				
% of Funds Committed	<div>91.96</div> %	<div>93.14</div> %	<div>12</div>	<div>91.92</div> %	<div>47</div>	<div>51</div>	
% of Funds Disbursed	<div>80.58</div> %	<div>77.31</div> %	<div>18</div>	<div>82.65</div> %	<div>32</div>	<div>30</div>	
Leveraging Ratio for Rental Activities	<div>0</div>	<div>2.19</div>	<div>26</div>	<div>4.67</div>	<div>0</div>	<div>0</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>0.00</div> %	<div>71.74</div> %	<div>28</div>	<div>81.09</div> %	<div>0</div>	<div>0</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>41.59</div> %	<div>69.15</div> %	<div>26</div>	<div>68.72</div> %	<div>15</div>	<div>13</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>0.00</div> %	<div>80.16</div> %	<div>28</div>	<div>79.93</div> %	<div>0</div>	<div>0</div>	
% of 0-30% AMI Renters to All Renters***	<div>0.00</div> %	<div>49.19</div> %	<div>27</div>	<div>44.94</div> %	<div>0</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>0.00</div> %	<div>95.98</div> %	<div>28</div>	<div>94.87</div> %	<div>0</div>	<div>0</div>	
Overall Ranking:			In State: <div>28</div> / <div>28</div>	Nationally: <div>6</div>	<div>3</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$0</div>	<div>\$51,790</div>		<div>\$25,717</div>	<div>0</div> Units	<div>0.00</div> %	
Homebuyer Unit	<div>\$32,858</div>	<div>\$15,031</div>		<div>\$14,669</div>	<div>28</div> Units	<div>100.00</div> %	
Homeowner-Rehab Unit	<div>\$0</div>	<div>\$11,900</div>		<div>\$20,391</div>	<div>0</div> Units	<div>0.00</div> %	
TBRA Unit	<div>\$0</div>	<div>\$4,396</div>		<div>\$3,201</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mount Vernon NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$141,636	\$0
State:*	\$104,499	\$92,860	\$16,261
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.15

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	3.6	0.0	0.0
Black/African American:	0.0	92.9	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:				
Hispanic	0.0	3.6	0.0	0.0

HOUSEHOLD SIZE:				
1 Person:	0.0	7.1	0.0	0.0
2 Persons:	0.0	21.4	0.0	0.0
3 Persons:	0.0	21.4	0.0	0.0
4 Persons:	0.0	21.4	0.0	0.0
5 Persons:	0.0	21.4	0.0	0.0
6 Persons:	0.0	7.1	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	0.0	28.6	0.0	0.0
Elderly:	0.0	0.0	0.0	0.0
Related/Single Parent:	0.0	46.4	0.0	0.0
Related/Two Parent:	0.0	25.0	0.0	0.0
Other:	0.0	0.0	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:		
Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 13

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mount Vernon

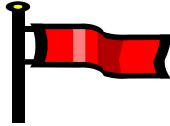
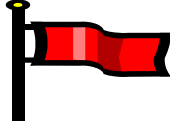
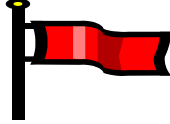
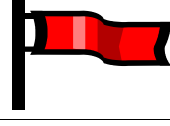
State: NY

Group Rank: 6
(Percentile)

State Rank: 28 / 28 PJs

Overall Rank: 3
(Percentile)

Summary: 4 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	41.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	3.2	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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